

### Statement of Expenditures

Programs	Expenditures	Technical Assistance	Expenditures
Access to Justice Programs (Legal Hand, Poverty Justice Solutions)	1,076,000	Community Justice	890,000
Arts Strategies	83,000	Gender and Family Justice	2,554,000
Bronx Child Trauma Support	207,000	International Technical Assistance	393,000
Bronx Community Justice Center	3,814,000	Treatment Courts	3,340,000
Bronx Community Solutions	10,453,000	Tribal Justice	551,000
Brooklyn Justice Initiatives	17,775,000	<b>Subtotal</b>	<b>7,728,000</b>
Brooklyn Mental Health Court	587,000		
Brownsville Community Justice Center	6,148,000	<b>Research and Policy</b>	
Court Reform Operations	546,000	Community Justice	404,000
Harlem Community Justice Center	833,000	Policy	1,275,000
Manhattan Justice Opportunities	3,199,000	Research-Practice Strategies	1,344,000
Midtown Community Court	2,791,000	Restorative Justice Programs	321,000
Nassau County Youth Court	116,000	Violence Prevention	736,000
Neighborhood Safety Initiatives	6,100,000	Youth Justice Programs	400,000
Neighbors In Action	3,370,000	<b>Subtotal</b>	<b>4,480,000</b>
New Rochelle City Court	54,000		
Newark Community Solutions	2,208,000	<b>Administration</b>	
Parent Support Program	596,000	Includes Administration, Technology, Planning and Oversight	2,503,000
Queens Community Justice Center	4,896,000	<b>Subtotal</b>	<b>2,503,000</b>
Red Hook Community Justice Center	3,027,000		
RISE Project	1,182,000		
Staten Island Justice Center	7,030,000		
Strong Starts Court Initiative	1,913,000		
Syracuse Programs	1,417,000		
Westchester Court Education Initiative	154,000		
<b>Subtotal</b>	<b>79,575,000</b>		

### Sources of Funding

