

### Statement of Expenditures

Programs	Expenditures	Programs (continued)	Expenditures
Access to Justice Programs (Legal Hand, Poverty Justice Solutions)	1,463,000	Staten Island Justice Center	1,440,000
Bronx Child Trauma Support	208,000	Strong Starts Court Initiative	2,105,000
Bronx Community Justice Center	4,712,000	Syracuse Programs	1,432,000
Bronx Community Solutions	4,070,000	Westchester Court Education Initiative	151,000
Brooklyn Justice Initiatives	19,407,000	<b>Subtotal</b>	<b>72,998,000</b>
Brooklyn Mental Health Court	669,000	<b>National Initiatives, Research, and Policy</b>	
Brownsville Community Justice Center	3,105,000	Technical Assistance	
Community Safety Operations	92,000	□ Community Justice	2,895,000
Court Reform Operations	911,000	□ Gender and Family Justice	2,511,000
Harlem Community Justice Center	715,000	□ International Technical Assistance	529,000
Manhattan Justice Opportunities	3,922,000	□ Treatment Courts	3,508,000
Midtown Community Justice Center	2,861,000	□ Tribal Justice	561,000
Nassau County Youth Court	-	Policy	1,182,000
Neighborhood Safety Initiatives	4,160,000	Research	2,235,000
Neighbors In Action	3,883,000	Youth Action Institute	331,000
New Rochelle Community Justice Center	72,000	<b>Subtotal</b>	<b>13,752,000</b>
Newark Community Solutions	2,066,000	<b>Administration</b>	
Parent Support Program	619,000	Includes Administration, Technology, Planning and Oversight	2,710,000
Queens Community Justice Center   Jamaica	3,186,000	<b>Subtotal</b>	<b>2,710,000</b>
Queens Community Justice Center   The Rockaways	1,835,000	<b>TOTAL</b>	<b>89,460,000</b>
Red Hook Community Justice Center	3,241,000		
RISE Project	6,673,000		

### Sources of Funding

